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Office Memorandum • UNITED STATES GOVERNMENT

TO : Chief, Building Maintenance and Utilities

DATE: 1 September 1953

FROM : Acting Chief, Telephone Section

9/8/53 ONK.

SUBJECT: Monthly Report

1. Noted hereon are charges for services rendered by the Chesapeake and Potomac Telephone Company and the American Telephone and Telegraph Company.

	<u>July 1953</u>	<u>July 1952</u>
a. Rental and Service Costs		
(1) Switchboard - EX 3-6115.....	\$ 24,903.	\$ 23,309.
(2) Private, Unlisted Lines.....	1,484.	1,157.
(3) Teletype, Leased Lines, TWX.....	1,064.	1,631.
(4) Miscellaneous.....	959.	320.
(5) Premium Overtime.....	0.	0.
Total.....	<u>\$ 28,410.</u>	<u>\$ 26,417.</u>
b. Toll Charges		
(1) Switchboard - EX 3-6115.....	\$ 4,726.	\$ 4,307.
(2) Private, Unlisted Lines.....	2,430.	2,762.
(3) TWX.....	131.	208.
Total.....	<u>\$ 7,287.</u>	<u>\$ 7,277.</u>
c. Outside Local Calls	<i>Total Expenditures</i> 35,697	33,694
(1) Number.....	146,264	166,325
(2) Cost.....	*\$ 5,121.	\$ 5,823.
* Included in paragraph 1 a (1).		
d. Rental Increase or Decrease,		
EX 3-6115.....	-\$ 9.	+\$ 249.

2. Additional information pertinent to the operation of this Office is submitted hereon.

	<u>Aug 1953</u>	<u>Aug 1952</u>
a. Switchboard Capacity.....	3,200	3,200
b. Lines Working.....	3,016	2,837
c. Lines Available.....	184	363
d. Private, Unlisted Lines.....	110	117
e. Requisitions Issued.....	112	101

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3. Listed below are estimated costs for services to be rendered.

	Sept 1953	Sept 1952
a. Rental and Service Costs.....	\$ 25,000.	\$ 24,000.
b. Toll Charges.....	9,000.	9,000.
c. Private, Unlisted Lines.....	1,500.	1,500.
d. Teletype, Leased Lines, TWX.....	2,000.	2,000.
e. Miscellaneous.....	1,000.	500.
Total.....	\$ 38,500.	\$ 37,000.

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Telephone Budget for FY. 54 pro rental will hardly stand much more of an increase over 40,000 per month.

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OFFICE OF THE CHIEF

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